



Of One Heart

The Campaign for Nativity Catholic Church

April 2009

Construction Buzz Volume 1

Thank you for your generous support of the *Of One Heart* capital campaign begun nearly a year ago at this time. Our goal is to update you on the progress of the campaign, construction planning and the future direction for the campaign.

- Number of pledges to date 1215
- Total Dollars Pledged to date \$ 4,311,855.42
- Pledge Payments Received to date \$ 810,230.28

Fr. Proulx's direction to the construction committee is to cap the total Youth Center project cost at \$2.5 million or less without compromising the intended use or functions of the building. To that end the construction committee has met regularly with representatives from our contractor, J.O. DeLotto and our architect, Williamson & Dacar Associates to adjust and revise site costs, review pricing of building materials, and reconsider any additional cost saving measures that will allow the building process to move forward. We are currently near the end of the design development phase and are 50% complete toward finalizing the design plans with the next step of final drawings and building plans to be produced for approval and submission for permitting. Total project cost for the Youth Center will be less than \$2.5 million.

With the new requirement to have 100% of the cash in hand prior to construction, I am please to inform you that we have begun fulfilling the purpose of the campaign through the following activities. The following disbursements recommended by our parish Director of Finance and approved by the parish Finance Council from the campaign have been made:

- \$ 216,147.50 has been paid to reduce the Church renovation debt thereby saving interest payments and meeting the commitment of our campaign goals.
- \$ 73,255.33 has been paid toward the Youth Center project for services including conceptual drawings & design development work, site survey work, and pre-construction services.
- \$ 48,329.32 in campaign services and materials for the capital campaign.
- Additionally, parish representatives are working with the sisters at La Victoria as they plan their architect and construction activities needed for construction of the Nutrition Center.

We are continuing to move forward with funding of the campaign projects as funds are available through fulfillment of your pledges. We plan to begin construction as soon as we are able to completely finance the Youth Center project at \$ 2.5 million or less cash on hand.

The Stewardship office will publish a quarterly construction update, the "The Construction Buzz", to keep you informed as we continue through the campaign & construction process. This will be available in our parish bulletin and on the website. Additional information, such as final drawings and other details concerning financing and construction of the building will be included in these quarterly updates.

Please contact the parish Stewardship Office at 657-9787 if you should have any concerns or questions regarding the *Of One Heart* campaign or your pledge fulfillment. Pray with us for the success of our campaign as we remember the many ways God has richly blessed us as members of Nativity Catholic Church.

Tina Sullivan, Stewardship and Advancement Director